

Use of CDBG Funds by PUNTA GORDA, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$434.44	0.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$434.44</b>	<b>0.35%</b>
12	HR	Construction of Housing	\$1,137.82	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,256.00	9.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	8.07%
<b>Subtotal for: HOUSING</b>			<b>\$23,393.82</b>	<b>18.87%</b>
03	PI	Public Facilities and Improvements (General)	\$6,368.90	5.14%
03F	PI	Parks, Recreational Facilities	\$88,792.98	71.61%
03I	PI	Flood and Drainage Facilities	\$5,000.00	4.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$100,161.88</b>	<b>80.78%</b>
<b>Total Disbursements</b>			<b>\$123,990.14</b>	<b>100%</b>